



CHIP MONTHLY SUMMARY AS OF DECEMBER 31, 2003

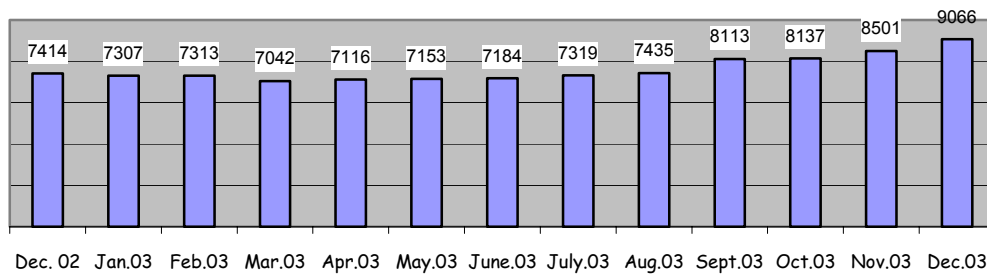
General Information

(Client data from Dan Conlon's December report)

| | |
|--|-------|
| Total Number of CHIP Clients | 9,066 |
| Percentage of change since prior month | +6.6% |
| Total Number of CHIP Households | * |
| Percentage of change since prior month | * |
| Average number of children per household | * |

*Info not available for this month

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's December report)

| Service Delivery | Total Number Enrolled | Percentage | Percent of Increase/Decrease since prior month |
|------------------|-----------------------|------------|--|
| Healthy Options | 7,227 | 79.7% | +2.8% |
| Fee-for-Service | 1,839 | 20.3% | -2.8% |

Age*(Data from Dan Conlon's December report)*

| Age | Number | Percentage |
|-------|--------|------------|
| 0-1 | 520 | 5.7% |
| 2-5 | 2,089 | 23.0% |
| 6-10 | 2,599 | 28.7% |
| 11-14 | 2,146 | 23.7% |
| 15-18 | 1,712 | 18.9% |

Race*(Data from Dan Conlon's December report)*

| Race | Total | Percentage |
|------------------|-------|------------|
| Caucasian | 5,707 | 63.0% |
| Hispanic | 979 | 10.8% |
| Asian | 639 | 7.1% |
| Native American | 291 | 3.2% |
| African American | 202 | 2.2% |
| Other | 711 | 7.8% |
| Unknown | 537 | 5.9% |

Primary Language*(Data from Dan Conlon's December report)*

| Language | Total | Language | Total |
|---------------|-------|----------|-------|
| English | 7,874 | Amharic | 1 |
| Spanish | 596 | Romanian | 1 |
| Russian | 209 | Tagalog | 7 |
| Vietnamese | 132 | Samoan | 4 |
| Other/Unknown | 74 | Thai | 1 |
| Korean | 35 | ASL | 4 |
| Chinese | 44 | Tigrigna | 7 |
| Cambodian | 13 | Hmong | 5 |
| Ukranian | 37 | Ilocano | 4 |
| Laotian | 10 | Farsi | 3 |
| Braille | 2 | French | 2 |
| Japanese | 1 | | |

Household Income Levels*(Data from ACES December report of 8,931 clients)*

| Income Level | Number | Percentage |
|--------------|--------|------------|
| 201-210% | 1,998 | 22.4% |
| 211-220% | 2,017 | 22.6% |
| 221-230% | 1,843 | 20.6% |
| 231-240% | 1,577 | 17.7% |
| 241-250% | 1,496 | 16.7% |

MEDS Application Information and Tracking*(from MEDS database – December 2003)*

| | |
|--|----|
| Total number processed for CHIP | 67 |
| Total number approved for CHIP | 39 |
| Total number approved for Medicaid | 23 |
| Number of households disenrolled for non-payment of premiums | 40 |
| Number of children disenrolled for non-payment of premiums | 62 |

| | |
|-------------------------------------|---|
| Total number of applications denied | 5 |
| Requested info not returned | 0 |
| Has creditable coverage | 1 |
| Spenddown/Over income | 3 |
| Denied - Other | 1 |

| | |
|--|-----|
| Number of applications that come in showing client has: | |
| Dropped employer sponsored coverage within the last 4 months | • 1 |
| Creditable coverage | • 1 |
| Ins. costing less than \$50.00 per month | • 1 |

Overdue Premium Payment Information*(Data from December OFR database)*

| Number of Days Premium Overdue | Number of Households (Households may be duplicated) |
|---|--|
| 30 days | 360 |
| 60 days | 166 |
| 90 days | 93 |
| 120 days | 63 |
| Total Households Billed | 4,803 |
| Unduplicated Households with Premiums Overdue | 669 |

Statewide CHIP (F07) Termination Information

**** No data available at this time for June 2003 ****

This report comes directly from ACES. Data is **May 2003** data. April data was reviewed in November 2003 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

59% of children disenrolled in May 2003 returned to a medical program within 6 months of disenrollment.

| MAY 2003 | |
|--------------------------------------|-------|
| Number of Active AU's | 4,345 |
| Number of Active Children Recipients | 7,291 |
| Number of AU's Closed/Denied | 217 |
| Number of Children Closed/Denied | 432 |

| Reason Code | Description | Closed Children May 2003 | Returner F07 June 2003 | Returner Other Medical Program June 2003 | Returner F07 November 2003 | Returner Other Medical Program November 2003 | Total Returners (within 6 months of disenrollment) |
|-------------|------------------|--------------------------|------------------------|--|----------------------------|--|--|
| 208 | SSN | 1 | 0 | 0 | 0 | 0 | 0 |
| 210 | Failed Residency | 2 | 0 | 0 | 0 | 0 | 0 |
| 220 | Age Requirement | 1 | 0 | 1 | 0 | 1 | 2 |

| | | | | | | | |
|---------------|--|------------|-----------|-----------|-----------|------------|------------|
| 235 | Review Not Complete | 9 | 2 | 1 | 2 | 1 | 6 |
| 245 | No Eligible Household Members | 1 | 0 | 0 | 0 | 0 | 0 |
| 522 | | 4 | 0 | 0 | 0 | 0 | 0 |
| 550 | Voluntary Withdrawal | 18 | 0 | 2 | 0 | 5 | 7 |
| 551 | Whereabouts Unknown | 2 | 0 | 0 | 0 | 0 | 0 |
| 552 | Failed to Provide Verification | 198 | 6 | 6 | 9 | 32 | 53 |
| 557 | AU Requests Closure | 29 | 0 | 1 | 0 | 6 | 7 |
| 559 | Client Discontinued Name Error | 2 | 0 | 2 | 0 | 2 | 4 |
| 587 | Already Eligible for another Program in a Different AU | 81 | 4 | 55 | 4 | 56 | 119 |
| 599 | Other | 84 | 5 | 20 | 7 | 25 | 57 |
| TOTALS | | 432 | 17 | 88 | 22 | 128 | 255 |

